Waller Independent School District Waller Junior High 2018-2019 Campus Improvement Plan



Mission Statement

Waller Junior High believes that all students can be successful learners and graduate with skills that will allow them to compete in the 21st century workplace. It is therefore the intent of the school to serve all students regardless of their ability, environment, or national origin. Student will be provided opportunities to develop intellectually, physically, and socially through a quality system of teaching and learning. Through these opportunities, students will become responsible and productive members of a constantly changing society and world.

Vision

Building Brighter Futures

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Comprehensive Needs Assessment

Needs Assessment Overview

In accordance with state and federal legislative requirements, the staff at Waller Junior High School conducted a comprehensive needs assessment for the 2018-2019 school year on June 4, 2018. The needs assessment was conducted to identify gaps in the areas listed below. Data and findings from the comprehensive needs assessment were used to develop the activities/strategies in the additional section of the Campus Improvement Plan.

Demographics

Demographics Summary

Waller Junior High is one of eight campuses in Waller Independent School District. Waller Junior High opened its doors in 1979. Waller Junior High School serves approximately 820 students grades sixth to eighth. The 84 staff members at Waller Junior High includes 51 teachers, 17 paraprofessionals, and 3 administrators, 2 counselors, a librarian, instructional facilitator, and 9 additional support personnel. 100% of teachers are Highly Qualified and 100% of paraprofessionals are Highly Qualified.

Student enrollment by grade:

Total Enrollment: 821

- 6 291
- 7 259
- 8 270
- Male students 434 (52.92%)
- Female students 386 (47.07%)

Ethnicity Enrollment:

- American Indian 6 (0.73%)
- Asian 12 (1.46%)
- African American 108 (13.17%)
- Hispanic/Latino 480 (58.54%)
- White 201 (24.51%)
- Hawaiian/Pacific Island 0 (0%)
- Two or More 13 (1.59%)

Special Populations Enrollment:

- LEP students 248 (30.24%)
- Economic Disadvantage 554 (67.56%)
- At Risk 500 (60.98%)
- 504 71 (8.66%)
- Gifted & Talented 61 (7.44%)
- Special Education Services 50 (6.1%)

Special Programs:

- Our Targeted Assisted/Schoolwide Title I program consists of parent involvement, professional development, campus academic tutors for core subject areas, summer programming for identified students, and two interventionists (one for Math and one for Reading). Our State Compensatory Program (SCE) consists of an instructional facilitator training teachers in best practices for assisting at-risk students, STAAR Acceleration teachers, the Disciplinary Alternative Education Program (DAEP) center, instructional aides to assist at-risk students, homebound instruction, and summer programming for identified students.
- Our Title III program consists of computer-based intervention programs, bilingual campus academic tutors for core subject areas, bilingual LEP campus-based interventionists, Sheltered Instruction and ESL Certification Trainings, summer programming for identified students, and parent involvement activities.
- Our Title I program enables us to employ interventionists and academic tutors to supplement classroom instruction for students at risk of failing to meet the standard on STAAR Math and Reading in grades 6, 7 and 8.
- Our Special Education program is directed by a series of laws, all of which stem from the federal statute, the Individuals with Disabilities Education Act (IDEA). Now, compliance with federal law in the provision of services to students with disabilities is mandated and enforced through funding. Funds to support the excess costs of special education are generated through block grants to the states, who then disburse these monies to local education agencies (LEAs). These funds are used for such things as: salaries for support and related service staff, to purchase specially designed materials for instructional purposes, to provide training to campuses and support staff, to purchase special supplies and materials for students who are served in special education. Federal funds must be used to supplement and not supplant state and local special education funds.
- Our Gifted and Talented (G/T) program provides identified students with differentiated and challenging educational programs and/or services beyond those provided in the general school program.
- Our Response to Intervention (RtI) program is a method of academic intervention used to provide early, systematic assistance to children who are having difficulty learning. RtI seeks to prevent academic failure through early intervention, frequent progress measurement, and increasingly intensive research-based instructional interventions for children who continue to have difficulty.
- Our Dyslexia program identifies and intervenes with students having difficulty with reading, writing, or spelling in order to help them learn strategies to compensate and to become successful readers.
- Our Section 504 program is a part of the Rehabilitation Act of 1973 that prohibits discrimination based upon disability. Section 504 is an anti-discrimination, civil rights statute that requires the needs of students with disabilities to be met as adequately as the needs of the non-disabled are met.

Demographics Strengths

WJH teachers differentiate instruction to allow our At-risk, Special Education, and ELL students many opportunities to master the curriculum. Our teachers make it a point to build a rapport with each of our students so they can relate the material to their varying learning style. Other strengths include:

- 1. High attendance rates for students and staff.
- 2. STAAR targeted student interventions/Instructional Advisories.
- 3. A 27 to 1 student to core teacher ratio is a strength that allows for building close relationships between students and staff and more personalized instruction.

Student Achievement

Student Achievement Summary

Math, Reading, and Social Studies teachers will attend professional development in their respective areas to learn high-yield strategies that will impact students' achievement. LEP students also utilize the WOW Method with newcomers to immerse them into the English language. All students participate in Readers/Writers Workshop model. Teachers use differentiated instruction to meet the varied needs for their students and place learner-centered instruction. They also participate in content-specific professional development to address their specific needs. Two bilingual paraprofessionals will provide teachers with support, work with identified LEP students, and translate during ARD meetings. Teachers have received professional development in Sheltered Instruction and ELPS. The RTI Coordinators monitor the program and provide teachers with support to address identified students' needs. General education and special education teachers collaborate to ensure success for all students. The DIP and REWARDS programs are utilized with dyslexic students. Dreambox, Read 180 ,and FastForWord programs are used to support targeted instruction (Teir III) in Math and Reading comprehension. All teachers will continue to collaboratively plan instruction and discuss assessment results. Teachers will also horizontally plan with other middle school teachers to share instructional strategies and ideas.

Student Achievement Strengths

2018 STAAR DATA

Waller Junior High Met Standard for 2017-2018 school year. The campus earned 2 of the 7 possible distinctions in the areas of:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Social Studies

INSTRUCTIONAL PROGRAMS/STAFF

- 1. Math, Reading, Science, and Social Studies teachers attend professional development in their respective areas to learn high-yield strategies that will impact students' achievement.
- 2. LEP Teachers/paras utilize the WOW Method with newcomers to immerse them into the English language.
- 3. All students participate in Readers/Writers Workshop.
- 4. Teachers use differentiated instruction to meet the varied needs for their students and plan learner-centered instruction.
- 5. Two paraprofessional provides teachers with support, work with identified LEP students, and translate during ARD meetings.

- 6. The RTI Specialist monitors students and provides teachers with support to address identified students' needs.
- 7. General education and special education teachers will collaborate to ensure success for all students.
- 8. All teachers will continue to collaboratively plan instruction and discuss assessment results. Teachers will also horizontally plan with Schultz Junior High teachers to share instructional strategies and ideas.

School Culture and Climate

School Culture and Climate Summary

On August 13, 2018, when staff returned to WJH, our staff began the steps to create a shared vision of what we want our ideal school to be. We determined that ouwe wanted our campus to have the following qualities:

- Collaboration
- Communication
- •Support
- •A High Standard for Achievement
- •Safety as the #1 concern
- •100% Involvement
- Consistency
- Accountability
- •Respect
- Pride
- •Everyone Present
- Growth
- Volunteers
- Differentiated Instruction
- Praise
- Preparation

Teachers participate in on-going team building activities and events. Positive Behavior Intervention and Supports (PBIS) has been implemented school-wide to encourage appropriate behaviors. It provides students and staff members with positive reinforcement on campus (BARK). BARK helps fosters a community of self-discipline and respect for others, as well as a supportive learning environment. Many campus committees have been added to ensure that all teachers play a role in the decision-making process.

In August 2018, our campus began the new school year with two new counselors, a new Instructional Facilitator, a new Art teacher, Reading 180 teacher, and new Math lab teacher. Our building was painted on both campuses, and several additional staff changes were made. New systems and structures were implemented to positively impact the school culture and climate for both students and staff.

School Culture and Climate Strengths

1. WJH Staff has a heart for doing what is best for students.

- 2. Staff has high expectations for all students.
- 3. Clear expectations and consistency of enforcing the WISD Code of Conduct emphasizes support for all students and staff throughout the campus.
- 4. Unified implementation of Positive Behavior Intervention and Supports.
- 5. Incentives are given to teachers to encourage to promote attendance, teamwork, and the importance of a positive attitude.
- 6. A Successful PRIDE (Personal Responsibility in Daiy Effort) program is in place to recognize students who have made all A's and B's, have not discipline referrals, have no Ns or Us in conduct, and no unexcused absences for a six weeks.
- 7. Additional student activities such as dances have been added to promost positive behavior and classwork from all students.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

100% of teachers at Waller Junior High are highly-qualified and highly committed to the improvement of academic achievement in all students. Teachers participate in ongoing professional development and professional learning communities. We believe that we are responsible for instructing all students every day and in every possible way.

Staff Quality, Recruitment, and Retention Strengths

- 1. 100% Language Arts teachers that teach English Language Learners are ESL certified.
- 2. 100% of our teaching staff and paraprofessionals are Highly Qualified.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Waller ISD uses the data management program called AWARE which provides assessment management and reporting and analysis of student data. WJH teachers teach the state-aligned curriculum provided by the district. In addition, teachers on our campus meet regularly in PLCs by grade level to study student data and plan for instruction. Math, Reading, and Social Studies teachers will attend professional development in their respective areas to learn high-yield strategies that will impact students' achievement. LEP students also utilize the WOW Method with newcomers to immerse them into the English language. All students participate in Readers/Writers Workshoip, which is a writing program that integrates writing across content areas. FastForWord will be utilized with identified students. Teachers use differentiated instruction to meet the varied needs for their students. They also participate in content-specific professional development to address their specific needs. A bilingual paraprofessional will provide teachers with support, work with identified LEP students, and translate during ARD meetings. The RTI Coordinators will monitor the program and provide teachers with support to address identified students' needs. All teachers received training on Inclusion. General education and special education teachers will collaborate to ensure success for all students. All teachers will continue to collaboratively plan instruction and discuss assessment results. Departments meet regularly to plan, discuss assessments, analyze data, and plan recovery. Waller Junior High teachers also horizontally collaborate with other teachers from another campus to discuss instructional practices.

Curriculum, Instruction, and Assessment Strengths

- 1. Waller Junior High utilizes technology-based intervention programs (Study Island, Edgenuity, Dreambox, Read180, Reading Assistance Plus, Chrome Carts, Google Classrooms, and FastForWord to target students' individual learning needs.
- 2. In-class support is provided to our special education students that receive inclusion services by attending general education classes.
- 3. Limited English proficient students receive additional support from paraprofessionals who work with them to address areas of weakness. Newcomer LEP students also utilize the WOW Method with newcomers to immerse them into the English language.
- 4. The Reading and Math Interventionists have specialized targeted classes to work with identified students.
- 5. The advisory class period is utilized to help students master foundational skills in Language Arts, Math, Science, and Social Studies (as well as targeted areas).
- 6. Waller Junior High students participate in the University Interscholastic League, Odyssey of the Mind, and Academic Pentathlon and other Advanced Academic Opportunities.
- 7. Uniform district CBAs and benchmarks.
- 8. Campus curriculum is aligned to state standards.
- 9. Vertical and horizontal meetings to collaborate for instruction and data analysis.
- 10 Constant Re-assessment of intervention.

Parent and Community Engagement

Parent and Community Engagement Summary

Our goal is to continue efforts to reach our community with information in a variety of formats. Remind is a one-way communication system created by administrators and teachers to provide parents with school information. Parents participate in activities like VIPS, Title I parent meetings and STAAR parent meetings. Title IV Grant Funds will be used to support campus activities.

Parent and Community Engagement Strengths

- 1. Waller Junior High scored an Exemplary rating on the 2017 Community and Student Engagement Evaluation (CASE) in the following areas: Fine Arts, Wellness and Physical Education, Community and Parent Involvement, 21st Century Workforce Development Program, Digital Learning Environment, Dropout Prevention Strategies, and Educational Programs for GT Students.
- 2. Waller Junior High communicates to parents in a variety of ways: school website, SkyAlert, Remind, newsletters, text messages, email, etc.
- 3. Parents feel welcome and supported on campus.
- 4. Communication is in English and Spanish.

School Context and Organization

School Context and Organization Summary

The Master Schedule at Waller Junior High has been designed in order to maximize the amount of time spent in instruction. Each grade level team is led by a team leader and teams meet after school every other week to discuss student data, needs, and instruction. Grade level departments have similar conference periods in order to meet twice a week for Team PLC's with the Instructional Facilitator and their District Coordinator.

School Context and Organization Strengths

- 1. Waller Junior High's staff participate in professional learning communities. Each grade level team shares the same conference period in order to plan instruction, activities, and assessments to ensure that their classes are aligned with one another.
- 2. Teachers plan learner-centered activities to engage and reach all learners.
- 3. Teachers are committed to excellence in the classrooms, and thus indicated the need for additional professional development activities on campus to build capacity.
- 4 WJH staff has a heart for students.
- 5. Weekly or bi-weekly campus leadership team meetings.
- 6. Bi-weekly or monthly staff meetings.
- 7. Focus on needs during Instructional Advisories.

Technology

Technology Summary

Waller Junior High uses various types of technology which includes: interactive whiteboards, projectors, Chromebooks, and student response system for students.

Individual classrooms are also equipped with multiple technology-based learning programs supporting instruction in reading, mathematics, science, and social studies.

Technology Strengths

- 1. Each core classroom contains a Smartboard to provide students with interactive lessons. SMART Boards provide new ways for teachers to teach, and students to learn. These tools support a wide variety of learning styles.
- 2. There are 21 Chromecarts (30 Chromebooks are in each cart) on campus and fifteen additional Chromebooks for SPED. Students use the Chromebooks to conduct research, write papers, create presentations, and much more.
- 3. Available Instructional Technology Applications and Support from WISD Technology staff and campus technologist.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Domain 1 Student Achievement
- Domain 2 Student Progress
- Domain 3 Closing the Gaps
- System Safeguards and Texas Accountability Intervention System (TAIS) data
- Critical Success Factor(s) data
- Accountability Distinction Designations
- Federal Report Card Data
- PBMAS data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Ouestions
- STAAR EL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) results
- Postsecondary college, career or military-ready graduates data
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Running Records results
- Observation Survey results

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each group
- Special Programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data,
- Male / Female performance, progress, and participation data
- Special education population, including performance, discipline, progress, and participation data
- Migrant population, including performance, progress, discipline, attendance, and mobility
- At-Risk population, including performance, progress, discipline, attendance, and mobility
- EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.
- Career and Technical Education (CTE) data, including academic achievement, progress, program growth, race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- · School safety data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- State certified and high quality staff data
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS

Parent/Community Data

- Parent surveys and/or other feedback
- Parent Involvement Rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results
- Other additional data

Goals

Goal 1: Waller ISD and Waller JH will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards for all students. (Student Achievement)

Performance Objective 1: 6th Grade Reading scores will improve in the following areas: ALL - 59% to 70%, AA - 48% to 65%, Hispanic - 55% to 70%, White - 74% to 83%, Economically Disadvantaged- 54% to 70%, ELL - 35% to 60%

7th Grade Reading scores will improve in the following areas: ALL - 69% to 80%, AA - 68% to 85%, Hispanic - 68% to 75%, White - 71% to 85%, Economically Disadvantaged - 63% to 75%, ELL - 51% to 60%

By May 2019, Overall 8th Grade Reading scores will improve from 86% to 94%.

By May 2019, All students in Reading (60% All, 64% Hispanic, and 52% in white) who did not Meet Standard in Reading Academic Achievement will grow by 15%

By May 2019, All students (35% ALL, 36% Hispanic, 34% White) who did not show Academic Growth in Reading will improve by 15%.

Evaluation Data Source(s) 1: 2018 STAAR scores compared to 2019 STAAR scores

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	_	rmati Review	
			Nov	Jan	Mar
Comprehensive Support Strategy	Leaders:Campus	TELPAS, Benchmark data, STAAR data, and CBA data will show			
1) Use the WOW program to provide LEP newcomers lessons that	Administrative Team	growth in our newcomers program to help in learning comprehension.			
include graphic organizers, visual aids and a "hands-on" approach	Others Involved:				
for working with and discovering new words, also Reading, and	Bilingual/ESL				
Writing STAAR related intervention BOOKSOURCE materials in	Interventionist, LEP tutors,				
both Spanish, and English for recent immigrants in their year 1, and	Other Involved: STAAR				
2 in US. Valley Speech Early Exit Model Consultation. Newcomers	tutors, Instructional				
also receive supplemental reading instruction during 1st period.	Facilitators, TAIS-Campus				
	Leadership Team				

Comprehensive Support Strategy 2) Provide appropriate technology- based intervention programs, Istation and Fast ForWord, Reading Assistance Plus and Reading 180 to target supplemental learning needs. Comprehensive Support Strategy 3) Provide "push-in" supplemental Math/Reading intervention in classes for a targeted population	Leader: Principal Others Involved:Federal Programs Director,Campus Technologist, Campus Leadership Team, Technology Director, Campus Technologist,TAIS- Campus Leadership Team Leaders:Campus Administrative Team Others Involved: Campus ELA Teachers, Interventionists,	Students are showing growth through targeted intervention programs in their Reading comprehension Students will show growth in comprehension by using Math/Reading Intervention in classes for a targeted population.	
	Campus Instructional Facilitator, and TAIS- Campus Leadership Team		
Comprehensive Support Strategy 4) Use rigorous questioning to prepare students for the STAAR assessment	Leaders:Campus Administrative Team, Campus Instructional Facilitator,Content Coordinator	Benchmark data, STAAR data, and CBA data will show growth in preparing our students for the rigor of the STAAR test.	
	Others Involved:Instructional Staff, TAIS-Campus Leadership Team		
Comprehensive Support Strategy 5) Provide in-class support for our Special Education students who receive inclusion services by attending a general education class	Leaders:Campus Administrative Team Others Involved:Instructional Staff, Special Education Staff	-	
Comprehensive Support Strategy 6) Utilize the ESL paraprofessional and LEP tutor to provide LEP students with additional interventions and provide teachers with instructional support. Provide headsets for NAC students to support Language Acquisition.	Leaders:Campus Administrative Team, Instructional Leadership Team, ELL Coordinator Others Involved: ESL paraprofessional, TAIS- Campus Leadership Team	Increased student achievement by providing LEP students with additional interventions and provide teachers with instructional support.	
7) Professional learning in the area of effective instructional strategies will occur in team collaborative time. One strategy targeting ELL's is the implementation of word walls and visuals.	Leaders: Principal, Instructional Leadership Team Others Involved: Instructional Staff	Provide additional supports and resources for our ELL students.	

Comprehensive Support Strategy	Leaders: District ELL Staff,	Provide additional supports and resources for our ELL students.		
8) Ongoing ELPS training for all instructional staff.	Campus Administrative			
, , ,	Team, Campus Instructional			
	Facilitator			
	Others Involved: TAIS-			
	Campus Leadership Team			
	and Instructional Leadership			
	Team			
100%	= Accomplished = N	o Progress = Discontinue		

Performance Objective 2: 7th Grade Writing scores will improve in the following areas: ALL - 63% to 73%, AA - 55% to 65%, Hispanic - 61% to 70%, White - 71% to 80%, Economically Disadvantaged - 57% to 70%, ELL - 47% to 60%

Evaluation Data Source(s) 2: 2018 STAAR scores compared to 2019 STAAR scores

Summative Evaluation 2:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formative Reviews	
Strategy Description	Widnitor	Strategy's Expected Result/Impact	Nov	Jan	Mar
Comprehensive Support Strategy 1) Provide teachers with differentiated instruction professional development to meet the needs of all students.	Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team	Provide teachers with differentiated instruction professional development to meet the needs of all students.			
2) Professional learning in the area of effective instructional strategies will occur in team collaborative time, Region 4 and HCDE trainings, District PD days. and campus professional learning days.	Leaders: Campus Administrative Team Others Involved: Instructional staff and Campus Instructional Facilitator	Professional learning in the area of effective instructional strategies to support students success and learning.			
Comprehensive Support Strategy 3) Use the WOW program to provide LEP newcomers lessons that include graphic organizers, visual aids and a "hands-on" approach for working with and discovering new words	Leaders: Campus Administrative Team Others Involved: ESL paraprofessional, LEP tutors, STAAR tutors, Instructional Facilitators, TAIS-Campus Leadership Team	Provide additional supports and resources for our LEP students.			
Comprehensive Support Strategy 4) Provide appropriate technology- based intervention programs, and Fast ForWord to target supplemental learning needs	Leaders: Campus Administrative team Others Involved: Campus Math/ELA Teachers, Interventionists Campus Instructional Facilitator, and TAIS- Campus Leadership Team				

Comprehensive Support Strategy	Leader: Reading	Students will develop skills in Reading and Writing.		
1 2 2	Interventionist	Students will develop skins in Reading and writing.		
5) Utilize Readers/Writers Workshop with students to improve				
students Reading/Writing comprehension.	Others Involved: Campus			
	Administrative Team,			
	Campus Instructional			
	Facilitator, Instructional			
	Leadership Team, TAIS-			
	Campus Leadership			
	Team, ELAR Teachers			
Comprehensive Support Strategy	Leader: Reading	By implementing Reading and Writing Strategies cross curricular our		
6) Utilize the Newsela software to promote Reading and Writing in	Interventionist	students will become more prepared to take the test.		
all courses.	Others Involved: Campus			
	Administrative Team,			
	Campus Instructional			
	Facilitator, Instructional			
	Leadership Team, TAIS-			
	Campus Leadership			
	Team, ELAR District			
	Coordinator, ELAR			
	Teachers			
Comprehensive Support Strategy	Leaders: Campus	We will be able to target and catch students needing additional help		
	Administrative Team	and practice on concepts.		
7) Core Instructional Staff will provide timely and specific	Others Involved: Core	and practice on concepts.		
interventions to students who failed to meet standards during				
specialized advisories	Instructional Staff,			
	Campus Instructional			
	Facilitator			
Comprehensive Support Strategy	Leaders:Campus	Question stems will prepare our students for the rigor and content of		
8) Use rigorous questioning and STAAR formatted question stems to	Administrative Team	the STAAR test.		
prepare students for the STAAR assessment	Others Involved: Campus			
	Instructional			
	Facilitator, All teachers,			
	TAIS-Campus Leadership			
	Team, Content			
	Coordinator			
9) Provide in-class support for our Special Education students who	Leader: Special Education	Targeted in class support will help our students feel more successful,		
receive inclusion services by attending a general education class.	Lead Teacher	provide resources for our students, and help close the gaps in their		
	Others Involved:	learning.		
	Instructional Staff,			
	Special Education Staff,			
	Campus Administrative			
	Team			
			<u> </u>	
100%	0%	Y		
		V 5 5 5		
=	Accomplished =	No Progress = Discontinue		

Performance Objective 3: 8th Grade Social Studies will improve in the following areas: ALL - 72% to 80%, AA - 73% to 80%, Hispanic - 66% to 70%, White -85% to 90%, Economically Disadvantaged - 70% to 75%, ELL -48% to 60%, SPED - 20% to 50%

Evaluation Data Source(s) 3: 2018 STAAR scores compared to 2019 STAAR scores

Summative Evaluation 3:

			Formative			
Strategy Description	Monitor	Strategy's Expected Result/Impact	F	Review		
			Nov	Jan	Mar	
1) Professional learning in the area of effective instructional strategies will occur in team collaborative time. One strategy targeting ELL's is the implementation of word walls, gains, timelines, mnemonics, kinesthetic activities, and the Sirius Grade 8 Social Studies Preparation and Practice Book.	Leaders: Campus Administrative Team Others Involved: Instructional staff, Principal, and Campus Instructional Facilitator	Professional learning in the area of effective instructional strategies will occur in team collaborative time.				
Comprehensive Support Strategy 2) Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized advisories.	Leaders:Campus Administrative Team Others Involved: Core Instructional Staff, Campus Instructional Facilitator	Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized advisories, students will be targeted and provided the necessary interventions needed.				
Comprehensive Support Strategy 3) Use rigorous questioning and STAAR formated question stems to prepare students for the STAAR assessment	Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator,All teachers, TAIS-Campus Leadership Team, Content Coordinator					
4) Provide in-class support for our Special Education students who receive inclusion services by attending a general education class	Leaders: Special Education Lead teacher Others Involved: Instructional Staff, Special Education Staff, Campus Administrative Team	Targeted in class support will help our students feel more successful, provide resources for our students, and help close the gaps in their learning.				

100% = Accomplished = No Progress = Discontinue

Performance Objective 4: 8th Grade Science will improve in the following areas: ALL - 79% to 85%, AA - 73% to 80%, Hispanic - 78% to 85%, White - 88% to 95%, Economically Disadvantaged - 77% to 85%, ELL - 63% to 70%, SPED - 20% to 50%

Evaluation Data Source(s) 4: 2018 STAAR scores compared to 2019 STAAR scores

Summative Evaluation 4:

Strategy Description	Monitor	Strategy's Expected Result/Impact	For Re		
Strategy 2 costs prior	1/1011101	Strategy 5 Zapottu results and part	Nov	Jan	Mar
Comprehensive Support Strategy	Leaders: Campus	1) Provide teachers with differentiated instruction professional			
1) Provide teachers with differentiated instruction professional	Administrative Team	development to meet the needs of all students			
development to meet the needs of all students	Others Involved: Campus				
	Instructional Facilitator,				
	Teachers, TAIS-Campus				
	Leadership Team				
2) Professional learning in the area of effective instructional strategies	Leaders: Campus	By helping to utilize vertical alignment we can improve instructional			
will occur in team collaborative time	Administrative Team	strategies and practices.			
	Others involved:				
	Instructional staff,				
	Principal, and Campus				
	Instructional Facilitator				
Comprehensive Support Strategy	Leaders:Campus	Question stems will prepare our students for the rigor and content of			
3) Use rigorous questioning to prepare students for the STAAR	Administrative Team	the STAAR test.			
assessment	Others Involved: Campus				
	Instructional				
	Facilitator, All teachers,				
	TAIS-Campus Leadership				
	Team, Content				
	Coordinator				
4) Provide in-class support for our Special Education students who	Leaders: Special	Targeted in class support will help our students feel more successful,			
receive inclusion services by attending a general education class	Education Lead teacher	provide resources for our students, and help close the gaps in their			
, , ,	Others Involved:	learning.			
	Instructional Staff,				
	Special Education Staff,				
	Campus Administrative				
	Team				

Comprehensive Support Strategy	Leader:Campus	engage students with rigorous and innovative activities to further				
with rigorous and innovative activities to further develop their		develop their knowledge and understanding of a given standard, visual materials-Science vocabulary posters.				
100% = Accomplished = No Progress = Discontinue						

Performance Objective 5: 6th Grade Math scores will improve in the following areas: ALL - 73% to 80%, AA - 63% to 70%, Hispanic - 69% to 80%, White - 84% to 90%, Economically Disadvantaged - 69% to 75%, ELL - 60% to 75%, SPED - 50% to 70%

7th Grade Math scores will improve in the following areas: ALL - 71% to 80%, AA - 60% to 70%, Hispanic - 72% to 80%, White - 75% to 80%, Economically Disadvantaged - 64% to 70%, ELL - 46% to 60%

By May 2019, Overall 8th Grade Math scores will improve from 86% to 95%.

By May 2019, All students in Math (58% All, 61% Hispanic, and 47% in white) who did not Meet Standard in Math Academic Achievement will grow by 15%

By May 2019, All students (33% ALL, 33% Hispanic, 34% White) who did not show Academic Growth in Math will improve by 15%.

Evaluation Data Source(s) 5: 2018 STAAR scores compared to 2019 STAAR scores

Summative Evaluation 5:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formative Reviews		
			Nov	Jan	Mar	
Professional learning in the area of effective instructional strategies will occur in team collaborative time	Leader: Campus Administrative Team Others involved: Instructional staff, and Campus Instructional Facilitator	Teachers will learn effective assessment strategies to improve classroom practices.				
2) Number Talks conducted by instructional staff to help build number sense.	Leader:Campus Administrative Team Others Involved: Campus Instructional Facilitator, Instructional Leadership Team, teachers	This will increase student's reasaonability, vocabulary, and accuracy in number operations.				

Comprehensive Support Strategy	Leader: Principal	Technology performance will increase learning levels and	$\overline{}$	1	
	Others Involved: Federal	comprehension.			
3) Provide appropriate technology- based intervention programs	Programs Director,	comprehension.			
including DreamBox to target supplemental learning needs.					
	Technology Director,				
	Campus				
	Technologist, TAIS-				
	Campus Leadership Team				
Comprehensive Support Strategy	Leaders:Campus	Technology performance will increase learning levels and			
4) Provide supplemental Math intervention during Math Lab and	Administrative Team	comprehension.			
specialized advisory classes for a targeted population	Others Involved: Campus				
	Math Interventionists,				
	Campus Instructional				
	Facilitator, and TAIS-				
	Campus Leadership Team				
Comprehensive Support Strategy	Leader:Campus	Question stems will prepare our students for the rigor and content of			
5) Use rigorous/spiral questioning to prepare students for the STAAR	Administrative Team	the STAAR test			
assessment.	Others Involved: Campus				
	Instructional Facilitator, Al	1			
	teachers, TAIS-Campus				
	Leadership Team, Content				
	Coordinator				
6) Provide in-class support for our Special Education students who	Leader: Special Education	Targeted in class support will help our students feel more successful,			
receive inclusion services by attending a general education class	Lead teacher	provide resources for our students, and help close the gaps in their			
deceive inclusion services by attending a general education class	Other Involved:	learning.			
	Instructional Staff, Special				
	Education Staff, Campus				
	Administrative Team				
100% = Accomplished = No Progress = Discontinue					

Performance Objective 6: 20% of all students will achieve Advanced Performance as measured by the STAAR test.

Evaluation Data Source(s) 6: 2018 STAAR scores compared with 2019 STAAR scores

Summative Evaluation 6:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
1) Provide teachers with differentiated instruction professional development to meet the needs of all students	Leaders:Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team	Provide teachers with differentiated instruction professional development to meet the needs of all students.			
2) Professional learning in the area of effective instructional strategies will occur in team collaborative time	Leader: Campus Administrative team Others Involved:Instructional staff and Campus Instructional Facilitator	Professional learning in the area of effective instructional strategies to support students success and learning.			
3) Use rigorous questioning to prepare students for the STAAR assessment	Leaders:Campus Administrative Team Others Involved: Campus Instructional Facilitator,All teachers, TAIS-Campus Leadership Team, Content Coordinator	Question stems will prepare our students for the rigor and content of the STAAR test.			
4) Identified GT students are placed in a specialized Advisory to receive rigorous individualized instruction that address their unique needs. G/T students participated in Odyssey of the Mind.	Leader: GT Coordinator Others Involved: Campus Administrative Team, Instructional Leadership Team, GT teacher	GT students receive rigorous individualized instruction that addresses their unique needs.			
5) Identified students are placed in UIL advisories to increase Level III performance on STAAR including UIL virtual meets and the Excellence Expo in the Spring.	Leaders:Campus Administrative Team Others Involved: Campus Instructional Facilitator,All UIL advisory teachers, Advanced Academic Coordinator	Students are given advanced academic opportunities to grow and challenge their minds to improve STAAR Performance.			

100% = Accomplished = No Progress = Discontinue

Performance Objective 7: 100% of students not meeting "satisfactory" level will meet growth expectations as evidenced by the Student Progress accountability measure.

Evaluation Data Source(s) 7: 2018 STAAR scores compared to 2019 STAAR scores

Summative Evaluation 7:

			Formative		ive
Strategy Description	Monitor	Strategy's Expected Result/Impact	I	Reviews	
			Nov	Jan	Mar
1) Professional learning in the area of effective instructional strategies will occur in team collaborative time	Administrative Team Others Involved: Instructional staff and Campus Instructional Facilitator	Professional learning in the area of effective instructional strategies to support students success and learning.			
Comprehensive Support Strategy 2) Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards	Leaders: Campus Administrative Team Others Involved: Core Instructional Staff, Campus Instructional Facilitator	Benchmark data, STAAR data, and CBA data will determine students in extra need and support to be placed in targeted intervention programs.			
Comprehensive Support Strategy 3) Utilize the Response to Intervention teacher to monitor the program, provide professional development, and provide teachers with support to address identified students' needs	Leaders: Campus Administrative Team Others Involved: Instructional Leadership Team, Instructional Facilitator, Response to Intervention teacher	Agendas, Meeting minutes, decreased number of referrals to special education			
Comprehensive Support Strategy 4) LEP students will recieve linguistic assistance from trained staff	Leaders:Campus Administrative Team Others Involved: Instructional Leadership Team, ESL paraprofessional, TAIS- Campus Leadership Team, ELL Coordinator	Tutoring lists will help determine students in need of extra designated supports for student success.			

5) All students not demonstrating mastery on STAAR the previous year will participate in PGP conferences	Administrative Team Others Involved:	PGP parent contact will notify parents of their in need status and make a plan for parent support for student success.				
	Instructional Leadership Team,					
= Accomplished = No Progress = Discontinue						

Performance Objective 1: Waller JH will provide 100% of our students with a challenging curriculum.

Evaluation Data Source(s) 1: TEKS, Waller ISD scope and sequence, lesson plans

Summative Evaluation 1:

			Formativ		ive
Strategy Description	Monitor	Strategy's Expected Result/Impact	F	Review	/ S
			Nov	Jan	Mar
1) Refine and update the TEKS based curriculum for all four core academic areas and electives courses	Leaders: District Curriculum Staff Other Involved: Campus Administrative Team, Campus Instructional Facilitator, Grade-Level and Subject-Area Teacher Teams	By upping the rigor in our classes, our students will be more prepared for the STAAR test.			
2) Implement diagnostic curriculum based assessments and benchmarks to assess viability of core area curriculum.	Leaders: Campus Administrative Team Others Involved:District Curriculum Staff, Campus Instructional Facilitator, Grade-Level and Subject- Area Teacher Teams				
3) Utilize Title 1 funds for the E-20/20 Edgenuity program to provide concept recovery and STAAR remediation for all identified students	Others Involved: District Curriculum Director, District Curriculum Coordinators	We will be able to purchase additional supports for our students and teachers, as well as provide STAAR tutors for our students who need additional supports.			
4) All teaching staff and paraprofessionals will attend professional development relating to their content area: Including, but not limited to HCDE Training, CREST, CAST Conference, Region IV Service Center Training, and consultants such as Garland, Amy Rasmussen, Region 10 Compliance Training.	Lead: Curriculum Conten Coordinators	Completion of minutes, agendas, and sign-n sheets from professional development events. Observation and walk troughs, that the specific skills and knowledge acquired in training have been implemented.			

= Accomplished = No Progress = Discontinue

Performance Objective 2: 100% of our instructional staff will continue to implement differentiated instruction in all core and enrichment courses.

Evaluation Data Source(s) 2: Lesson plans, team meeting agendas minutes

Summative Evaluation 2:

Strategy Description	Monitor	Monitor Strategy's Expected Result/Impact		Format Reviev	
			Nov	Jan	Mar
Comprehensive Support Strategy 1) Provide teachers with professional development to meet the needs of all students focusing on math, reading and writing workshop with the support of coordinators and consultants including Alana Morris' Analysis Pyramid, Linsey McCoun, HCDE, Region 4, and Whitney LaRocca's Patterns of Power, Summer Math Institute for 6th Grade - Algebra 1 with Garland Linkenhoger	Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team	Completion of minutes, agendas, and sign-n sheets from professional development events. Observation and walk troughs, that the specific skills and knowledge acquired in training have been implemented.			
Comprehensive Support Strategy 2)) Provide identified students with a specialized Math and/or Reading Advisory period that targets identified areas	Leader: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Math and Reading Specialized Advisory Teachers, TAIS-Campus Leadership Team	Benchmark data, STAAR data, and CBA data will determine students in extra need and support to be placed in targeted intervention programs.			
Comprehensive Support Strategy 3) Utilize Scholastic, Fast ForWord, Stemscopes, DreamBOX, and Reading Assistance Plus to supplement instruction.	Leader: Reading/Math Interventionist Others Involved: Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, ELA and Math Teachers	Instructional programs will help students become more successful in struggling areas.			

Comprehensive Support Strategy	Principal, APs, IF, Math	Increased performance on CBA, Benchmark, and STAAR						
Critical Success Factors	and Reading Department	Assessments; improve first-time quality instruction in math and						
CSF 1 CSF 7	Chairs	reading						
4) Provide teachers and Instructional Facilitator professional learning sessions to meet the instructional needs of all students in Math and Reading. Garland math Training, Instructional Coaching of ELLSs, Quick and Easy Reading Strategies in SS, Help! My Middle School Students Don't Like Reading in SS, Literacy Strategies for SS, Closing the Distance - Grade 7 Mathematics, Math Make and Take: STAAR Review Grade 7, and Math Make and Take: STAAR Review Grade 6); HCDE (Make then THINK!, Teachers WRITE!, Renew! by Shawna Coppola along with RWNotebooks for teachers; BYB: Reluctant Readers, Saturday Make &Take Session); and Bureau of Education and Research (What's New in Young Adult Literature and								
How to Use it in Your Program Grades 6-12).								
100% = Accomplished = No Progress = Discontinue								

Performance Objective 3: Waller JH will address the academic needs of 100% of the children in the school, particularly the needs of children in the target populations.

Evaluation Data Source(s) 3: 2019 STAAR data, AWARE, Skyward

Summative Evaluation 3:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews			
Strategy Description	Widnitoi	Strategy's Expected Result/Impact	Nov	Jan	Mar	
Comprehensive Support Strategy	Leader: Principal	Provide additional supports and resources for our ELL students.				
1) Ongoing ELPS training for all instructional staff	Others Involved: District					
	Curriculum Staff, Campus					
	Administrative Team,					
	Campus Instructional					
	Facilitator, Instructional					
	Leadership Team, TAIS-					
	Campus Leadership Team,					
	ESL District Coordinators					
2) Provide funding that ensures all needs are being met with	Leaders: Principal	Campus budget, Benchmark data, STAAR data, and CBA data				
supplemental interventions specific to a student's age, capacity, and	Others Involved: Federal					
desired mastery level	Programs Director,					
	Special Education					
	Department,					
	Bilingual Department,					
	Career and Technology					
	Department					
Comprehensive Support Strategy	Leader: Campus	WOW program will provide LEP newcomers lessons that include				
3) TITLE III Funds will allow use of the WOW program to provide	Administrative team	graphic organizers, visual aids and a "hands-on" approach for working				
EL newcomers lessons that include graphic organizers, visual aids	Others Involved:	with and discovering new words.				
and a "hands-on" approach for working with and discovering new	Bilingual/ESL					
words. Dictionaries of various types from BARNES & NOBLE and	Interventionist, EL tutors,					
Velazquez Press for EL's to supplement learning strategies.	STAAR tutors,					
	Instructional Facilitators,					
	TAIS-Campus Leadership					
	Team					

Comprehensive Support Strategy	Leader: Principal	Provide appropriate technology- based intervention programs, and Fast	
4) Provide appropriate technology- based intervention programs,	Others Involved:Federal	ForWord to target supplemental learning needs	
Study Island, Think Through Math, Compass Learning, DreamBox,	Programs Director,		
BrainPOP, StemScopes, and Fast ForWord to target supplemental	Technology Director,		
learning needs	Campus		
	Technologist, TAIS-		
	Campus Leadership Team		
Comprehensive Support Strategy	Leaders: Campus	Students are practicing cross curricular skills in all classes.	
5) Utilize the DBQ Project to help with cross-curricular writing in	Administrative Team		
addition to "Writing in Science"	Others Involved: Campus		
	Instructional Facilitator,		
	Instructional Leadership		
	Team, ELA Teachers		
Comprehensive Support Strategy	Leaders:Campus	Teachers are able to assess, differentiate for students, and close the	
6) Provide teachers with differentiated instruction professional	Administrative Team	gaps.	
development to meet the needs of all students	Others Involved: Campus		
The state of the s	Instructional Facilitator,		
	Teachers, TAIS-Campus		
	Leadership Team		
Comprehensive Support Strategy	Leaders: Campus	Benchmark data, STAAR data, and CBA data will be used to close the	
7) Provide identified students with a specialized Math and/or Reading		gaps for all students in need.	
Advisory period that targets identified areas	Others Involved: Campus		
ravisory period that targets identified areas	Instructional Facilitator,		
	Math and Reading		
	Specialized Advisory		
	Teachers, TAIS-Campus		
	Leadership Team		
8) Core Instructional Staff will provide timely and specific	Lead: Campus	Benchmark data, STAAR data, and CBA data will be used to close the	
interventions to students who failed to meet standards	Administrative Team	gaps for all students in need.	
interventions to students who funed to meet standards	Others Involved: Core		
	Instructional Staff,		
	Campus Instructional		
	Facilitator, Interventionists		
Comprehensive Support Strategy	Lead: Campus	Additional resources will help to up the rigor in all classes and help	
9) Utilize STEMScopes and Kesler Science in Science classrooms to	Administrative Team	students succeed.	
engage students with rigorous and innovative activities to further	Others Involved: Campus		
develop their knowledge and understanding of a given standard	Instructional Facilitator,		
develop their knowledge and understanding of a given standard	Science Teachers		
Comprehensive Support Strategy	Lead: Campus	Rigorous questioning will help students be prepared for the STAAR	
10) Use rigorous questioning to prepare students for the STAAR	Administrative Team	questions.	
assessment	Others Involved: Campus	<u> </u>	
assessment	Instructional Facilitator,		
	All teachers, TAIS-		
	Campus Leadership Team,		
	Content Coordinator		
	Content Coordinator		

Comprehensive Support Strategy	Leader:Special Education	This will help to provide additional supports and information needed				
11) Provide in-class support for our Special Education students who	Lead Teacher	for students to close the gaps.				
receive inclusion services when attending a general education class	Others Involved:	lot students to crose the Sups.				
receive inclusion services when attenuing a general education class	Instructional Staff, Special					
	Education Staff, Campus					
	Administrative Team					
Comprehensive Support Strategy	Leader:	This will help to provide additional supports and information needed				
1 11 91	Reading Interventionist	for students to close the gaps.				
12) Provide supplemental instruction during for ALL core classes	Others Involved:	lor students to close the gaps.				
during Advisory classes	Instructional Leadership					
	Team, Campus					
	Instructional Facilitator,					
	Teachers, TAIS-Campus					
	Leadership Team					
Comprehensive Support Strategy	Leader: Campus	Tutoring lists, increased student achievement				
	Administrative Team	Tutoring lists, increased student achievement				
13) Utilize the ESL paraprofessional to provide LEP students with	Others Involved:					
additional interventions and provide teachers with instructional	0 111110 1111 0111 0111					
support	Instructional Leadership					
	Team, Bilingual Specialist,					
	TAIS-Campus Leadership					
	Team, ELL Coordinator					
14) Identified GT students are placed in a specialized Advisory to	Leader: GT Coordinator	GT students are placed in a specialized Advisory to receive rigorous				
receive rigorous individualized instruction that address their unique	Others Involved: Campus	individualized instruction that address their unique needs.				
needs.	Administrative Team,					
	Instructional Leadership					
_	Team, GT teacher					
100% = Accomplished = No Progress = Discontinue						

Performance Objective 4: 100% of our instructional staff will monitor and assess students' achievement records to drive instruction.

Evaluation Data Source(s) 4: attendance sheets, logs, Skyward, AWARE

Summative Evaluation 4:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ormat Review		
			Nov	Jan	Mar	
1) All staff trained on AWARE- the student data tracking system	Leader:District Technologist Others Involved:Campus Administrative Team, District Curriculum Staff, Campus Instructional Facilitator	Faculty and staff are able to pull up data on students and track assessments throughout the year.				
2) Core area teams create and utilize Student Data.	Leaders:Campus Instructional Facilitator Others involved: Campus Administrative team and Instructional staff	Audit results, Benchmark data, STAAR test, AWARE, and Skyward data will be used to assess and track students.				
3) Staff examine and monitor student performance in weekly team meetings and PLC's with the IF and Coordinator.	Leaders: Instructional leadership Team, Campus Administrative Team, Instructional Facilitator Others Involved: Instructional staff	Staff examine and monitor student performance in weekly team meetings and PLC's with the IF and Coordinator.				
100% = Accomplished = No Progress = Discontinue						

Performance Objective 5: Waller JH will communicate and review the annual campus performance and state performance expectations.

Evaluation Data Source(s) 5: meeting agenda, meeting minutes and support documents

Summative Evaluation 5:

Strategy Description	Monitor Strategy's Expected Result/Impact			ormati Review			
			Nov	Jan	Mar		
1) A parent meeting is held to review and communicate the annual campus performance and state expectations	Leaders:Campus Administrative Team	Parents are informed of campus happenings, information, and status.					
100% = Accomplished							

Performance Objective 6: 100% of Waller JH will use scientifically researched strategies of improving achievement for all children.

Evaluation Data Source(s) 6: 2019 STAAR data, AWARE, Skyward

Summative Evaluation 6:

			Formative			
Strategy Description	Monitor	Strategy's Expected Result/Impact		Review	-	
			Nov	Jan	Mar	
Comprehensive Support Strategy	Leaders: Campus	Teachers are provided with differentiated instruction professional				
1) Provide teachers with differentiated instruction professional	1	development to meet the needs of all students.				
development to meet the needs of all students	Involved: Instructional					
	Leadership Team,					
	Instructional					
	Facilitator, Teachers, TAIS-					
	Campus Leadership Team					
Comprehensive Support Strategy	Leaders:Instructional	Learning walks and formal observations will show that all teachers				
2) ELPS is used for all lessons in all classes on campus, both core	Leadership Team,	doing what they can to reach our EL learners.				
academic and elective classes	Instructional Facilitators					
	Others Involved: Campus					
	Administrators					
Comprehensive Support Strategy	Leaders: Campus	Lesson plans will include higher order questions and motivation				
3) Professional development on Bloom's Cognitive and Affective	Administrative Team	strategies; Learning walks data; attendance sheets				
Taxonomies as they relate to both higher order questioning and	Others Involved:					
motivational strategies implemented by the teachers	Instructional Leadership					
	Team, Instructional					
	Facilitator					
4) Teachers create scientific research-based assessments	Leaders: Campus	Increases in student achievement on CBAs, benchmarks, and STAAR				
	Administrative Team,					
	Instructional Facilitator,					
	Others Involved:					
	Instructional Staff					
= Accomplished = No Progress = Discontinue						

Performance Objective 1: Waller JH will provide staffing and procedures that guarantee physical safety for 100% of our students.

Evaluation Data Source(s) 1: training documents, certificates of completion, sign-in sheet

Summative Evaluation 1:

				Formative			
Strategy Description	Monitor	Strategy's Expected Result/Impact	Reviews				
			Nov	Jan	Mar		
1) Maintain a core team trained in Texas Behavior Support	Leaders: Campus	Staff will be trained in Texas Behavior Support Initiative Protocol					
Initiative protocol, policies, and procedures	Administrative Team Others	policies and procedures for campus safety and discipline.					
	Involved: School Resource						
	Officer, Special Education						
	Coordinators						
2) Continued employment of a School Resource officer as part of	Leaders:Superintendent	Waller JH will provide staffing and procedures that guarantee					
staff		physical safety for 100% of our students.					
	Safety and Emergency						
	Management Coordinator						
3) Monitor and provide support to the homeless and migrant	Leaders:Campus	Contact logs, Attendance records to Monitor and provide support to					
students identified in the district.	Administrative	the homeless and migrant students identified in the district.					
	Teams						
	Others Involved: District						
	Administrators						
4) Consult with District Safety Coordinator to receive feedback on	Leaders:Principal and Assistan	tLog of drills and audit feedback to receive feedback on drill					
drill performance, audits, and overall campus safety and security	Principals	performance, audits, and overall campus safety and security					
	Others Involved: District						
	Safety Coordinator and School						
	Resource Officer						
5) Emergency Drill Calendar, Fire Drill Procedures, Lockdown	Leaders:Campus	Drill Calendar Log of drills performed with Emergency Drill					
Procedures are in place	Administrative Team, Others	Calendar, Fire Drill Procedures, Lockdown Procedures are in place					
	Involved: School Resource						
	Officer, District Safety and						
	Emergency Management						
	Coordinator						

6) Review the security audit report from Harris County Department of Education, Review the Campus Emergency Operations Plan	Administrative Team Others Involved: School Resource Officer, Campus Staff, District Safety and Emergency Management Coordinator					
7) Monitor the consistent and continuous wearing of school-wide Staff ID badges	Leaders:Campus Administrative Team	Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.				
8) Monitor office staff for proper and consistent use of visitor identification system (V-Soft) to ensure that all campus (East and West) visitors are cleared with main office		Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.				
9) Classroom doors and exterior doors are locked at all times; FOBS are utilized for staff to gain entry on campus	_	Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.				
= Accomplished = No Progress = Discontinue						

Performance Objective 2: Waller JH will provide staffing and procedures that guarantee emotional safety for 100% of our students.

Evaluation Data Source(s) 2: Training logs and reduced number of incidents on campus compared to the previous year

Summative Evaluation 2:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formativ Reviews			
			Nov	Jan	Mar		
1) Mentoring of At-Risk Students	Leader:Campus Administrative Team, Others Involved:Counselor and Campus Staff	Create specialized counseling groups as needed including other outside programs					
2) Create "counseling partnerships" with local agencies (such as Family Ties, etc.)	Leader: Counselor Others involved: Campus Administrative Team	Create specialized counseling groups as needed including other outside programs					
3) Create specialized counseling groups as needed including other outside programs	Leader: Counselor Others Involved: Campus Administrative Team	Create specialized counseling groups as needed including other outside programs					
4) Use of Family Ties to address bullying, peer pressure, suicide prevention, and problem-resolution strategies	Leader:Campus Administrative Team, Counselor Others Involved: Campus Staff	Create specialized counseling groups as needed including other outside programs					
100% = Accomplished							

Performance Objective 3: Waller JH will provide staffing and procedures that guarantee freedom from all forms of harassment for 100% of our students.

Evaluation Data Source(s) 3: training documents, certificates of completion, sign-in sheet

Summative Evaluation 3:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formati Review			
			Nov	Jan	Mar		
1) Train campus personnel and students on recognizing the forms of harassment and abuse	Leaders:Campus Administrative Team, School Resource Officer, Counselor	Attendance sheets and Certificates of completion Online Compliance-Region 10 to provide adequate training on school safety.					
2) Through Title IV Funding, students will participate Anti-Bullying Activities, including Rachel's Challenge, to promote a safe and secure learning environment.	Counselors, Principals, Assistant Principals, Student Council Sponsors	Students will participate in Rachel's Challenge in March 2018 to promote a safe, secure environment.					
100% = Accomplished = No Progress = Discontinue							

Performance Objective 4: Waller JH will address the special needs of 100% of our students.

Evaluation Data Source(s) 4: training documents, certificates of completion, sign-in sheet

Summative Evaluation 4:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Forn Rev					
			Nov	Jan	Mar			
1) Ensure a barrier-free physical setting	Leader:Campus Administrative Team Others Involved: Maintenance Department, Campus Staff	Students feel safe and are able to learn in a barrier-free setting.						
2) All appropriate campus personnel are designated advocates for all students with special needs including Special Education, 504, and general education students	Leader:Campus Administrative Team, Counselor Others Involved: Campus Staff	All appropriate campus personnel are designated advocates for all students with special needs including Special Education, 504, and general education students, students needs are met.						
3) A truancy prevention program will be utilized to increase students' attendance and reduce the drop-out rate	Leader: Campus Administrative Team, Counselor Others Involved: Harris County District Attorneys Truancy Division, Registrar, SRO	This will increase students' attendance and reduce the drop-out rate						
100% = Accomplished = No Progress = Discontinue								

Performance Objective 5: 100% of Waller JH staff and students will complete all required compliance trainings.

Evaluation Data Source(s) 5: Staff certificates of completion and student attendance records

Summative Evaluation 5:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ormati Review					
			Nov	Jan	Mar				
1) District will utilize Region 10 on-line compliance trainings and resources for *Bloodborne Pathogens *Diabetes Overview *Let's Talk About It: Child Abuse, Sexual Abuse, and other Maltreatment of Children *Texas Educators' Code of Ethics *Legal Issues: FERPA and Copyright Law *Legal Issues: Section 504 *Legal Issues: Sexual Harassment *Bullying Prevention for School Administrators, Teachers and Staff *Suicide Prevention: Don't Keep it a Secret, Darkness to Light	Administration	Staff certificates of completion show are staff are prepared for all school environment concerns and laws.							
100%									

Performance Objective 6: Disrespect, bullying, and harassment will be reduced by maintaining a Positive Behavioral Intervention and Supports (PBIS) system.

Evaluation Data Source(s) 6: Comparing the number of discipline referrals and incident reports alleging disrespect, bullying, and harassment from 2017-2018 to 2018-2019.

Summative Evaluation 6:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formative Reviews				
			Nov	Jan	Mar			
1) PBIS lessons will be taught in Advisory and emphasized in all areas of the school. Students are recognized for adhering to BARK expectations.	Others Involved: Campus	Number of office referrals submitted and the number BARK bucks awarded will decrease and students are recognized for adhering to BARK expectations.						
2) Maintain a positive school culture through PBIS for both students and staff	Others involved: Campus	Number of office referrals submitted and the number BARK bucks awarded will decrease and students are recognized for adhering to BARK expectations.						
3) Maintain PBIS level II program and strategies to support students with chronic discipline concerns.	Others Involved: Campus	Number of office referrals submitted and the number BARK bucks awarded will decrease and students are recognized for adhering to BARK expectations.						
100% = Accomplished = No Progress = Discontinue								

Goal 4: Waller ISD and Waller JH will continue to retain, recruit, and acknowledge effective student-centered, highly qualified employees. (Human Resources)

Performance Objective 1: 100% of teachers will be highly qualified.

Evaluation Data Source(s) 1: District HQ records

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Forma Revie					
			Nov	Jan	Mar			
1) Work with Human Resource staff to interview only highly qualified staff	Leaders:Human Resources Staff, Campus Administrative Team, Others Involved: Instructional Leadership Team, Instructional Facilitator	100% of teachers will be highly qualified.						
2) Attend WISD Job Fair and others in the area	Leader:Human Resources Staff, Others Involved: Campus Administrative Team, Instructional Leadership Team, Instructional Facilitator	We will recruit and interview only highly qualified staff.						
3) Utilize an interview committee to hire new staff. All candidates will be screened by the HR department to make sure they are highly qualified.	Principal, AP, IF, Department Chairs	We will recruit and interview only highly qualified staff.						
100% = Accomplished								

Performance Objective 1: 100% of Waller JH teachers will receive high-quality professional development.

Evaluation Data Source(s) 1: training certificates, agendas, training materials, sign-in sheets

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact		tive ws				
			Nov	Jan	Mar			
Provide professional development opportunities to address reading strategies across the curriculum in the district	Campus Administration, Campus Instructional Facilitator, Instructional Leadership Team, Curriculum Directors	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.						
2) Provide professional development opportunities to address mathematics across the curriculum in the district	Campus Administration, Campus Instructional Facilitator, Instructional Leadership Team, Curriculum Directors	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.						
3) Grade level meetings occur semi-monthly, which focus on professional growth and development	Campus Administration, Campus Instructional Facilitator, District Coordinators	Teachers are able to collaborate, share ideas, and find ways to close the gaps for all students.						
4) ELPS professional development is provided to ensure that all teachers understand how to meet the needs of our English language learners. AC Language will train Social Studies teachers in grades 6-12 on how to create a Language-Rich interactive classroom.	Campus Administration, Campus Instructional Facilitator, District Coordinators	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.						
5) Provide ESL certification trainings to meet the needs of a growing population in our district	Principals, teachers, Bilingual/ESL Director, Curriculum Director	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.						
6) Bil/ESL Director/ EL Coordinator with the use of Title III funds will provide trainings and/or utilizing information acquired by attending conferences; such John Seidlitz and Valley Speech program to provide LEP newcomers lessons and materials	Bilingual/ESL Director EL Coordinator	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.						
100% = Accomplished = No Progress = Discontinue								

Performance Objective 2: 100% of instructional staff will participate in Professional Learning Communities (PLCs).

Evaluation Data Source(s) 2: Meeting logs, agenda, improved student performance compared to the previous year

Summative Evaluation 2:

Strategy Description	Monitor	Strategy's Expected Result/Impact		rmati Review				
			Nov	Jan	Mar			
1) Grade level meetings occur semi-monthly, which focus on student achievement	Campus Administration, Campus Instructional Facilitator, District Coordinators	Teachers are able to collaborate, share ideas, and find ways to close the gaps for all students.						
2) Professional learning in the area of effective instructional strategies will occur in team collaborative time	Instructional staff, Principal, and Campus Instructional Facilitator	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.						
3) Staff examine and monitor student performance in weekly team meetings	Campus Instructional Facilitator, Grade-Level and Subject-Area Teacher Teams	Benchmark data, STAAR test, AWARE Skyward will all be used to assess student growth and concerns, and help teachers plan to differentiate and support the students.						
4) All staff trained on AWARE- the student data tracking system	Leaders: District Curriculum Staff Campus Instructional Facilitator Others Involved:	Benchmark data, STAAR test, AWARE Skyward will all be used to assess student growth and concerns, and help teachers plan to differentiate and support the students.						
100% = Accomplished = No Progress = Discontinue								

Performance Objective 3: WJH will establish a process to address 100% of campus needs in the area of professional development.

Evaluation Data Source(s) 3: written procedures

Summative Evaluation 3:

			Formative		
Strategy Description	Monitor	Strategy's Expected Result/Impact		Review	
			Nov	Jan	Mar
1) Determine and review campus staff development needs and requests based on STAAR data, AWARE data, and teacher requests based on campus committee	Leaders: Campus Administrative Team Others invoolved: Instructional Staff, Instructional Leadership Team	Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.			
2) Utilize AWARE and STAAR performance data to identify campus instructional strengths and weaknesses	Leaders:Campus Administrative Team, Instructional Leadership Team Others involved: Instructional staff	Campus instructional strengths and weaknesses identified, AWARE, STAAR			
3) Utilize local funds to meet the needs of campus-wide professional development needs based on requisitions	Leaders: Principal Others Involved: Curriculum Director, Content Coordinators, Assistant Supt for Administration	Campus instructional strengths and weaknesses identified, AWARE, STAAR			
4) Departments regularly analyze overall student achievement data	Leaders:Campus Administrative Team, Instructional Leadership Team Others involved: Instructional staff	Minutes showing analyzed data for suggested changes. Campus instructional strengths and weaknesses identified, AWARE, STAAR.			
5) Meet with District Curriculum Department, ESL and Special Education Directors to plan professional development activities based on surveyed needs	Leaders: Principals Others Involved: District Curriculum Department, ESL and Special Education Directors	Minutes showing analyzed data for suggested changes. Campus instructional strengths and weaknesses identified, AWARE, STAAR.			

= Accomplished = No Progress = Discontinue

Performance Objective 4: Establish a time frame for professional development for 100% of teachers which includes an evaluation process.

Evaluation Data Source(s) 4: written professional development plan

Summative Evaluation 4:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Strategy's Expected Result/Impact		ormative Reviews	
			Nov	Jan	Mar		
1) Grade level meetings occur weekly which focus on professional growth and development	Leaders: Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, District Curriculum Staff Others involved: Instructional staff	Grade level meetings occur weekly which focus on professional growth and development to improve student's needs and learning.					
2) Instructional Leadership Team analyzes overall student achievement for the campus	Leaders:Instructional Leadership Team, Campus Instructional Facilitator Others involved: Instructional staff	Admin team is able to monitor and guide teachers in daily instruction and practices.					
3) Schedule professional learning opportunities that focus on effective instructional strategies	Leaders: Instructional Leadership Team, Campus Instructional Facilitator Others involved: Instructional staff	Help teachers to understand curriculum/scope & sequence and plan instructional activities/ assessments					
100% = Accomplished = No Progress = Discontinue							

Performance Objective 5: 100% of Waller JH teachers will collaborate and communicate within the school/district horizontally and vertically to ensure instructional alignment.

Evaluation Data Source(s) 5: meetings dates, agenda, sign-in sheets, minutes

Summative Evaluation 5:

				Formative			
Strategy Description	Monitor	Strategy's Expected Result/Impact	Reviews				
			Nov	Jan	Mar		
1) Grade level teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data	Leaders: Campus Administrators, Instructional Facilitator, Teachers, Instructional Leadership Team Others involved: Instructional staff	Teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data					
2)) Department teams will meet vertically at least once a week to discuss curriculum, instructional strategies, and assessments	Leaders: Campus Administrators, Instructional Facilitator, Teachers, Instructional Leadership Team Others involved: Instructional staff	Teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data					
3) Subject teams will meet to plan and prepare for lessons at least once a week to discuss curriculum, instructional strategies, assessments, and related matters	Leaders: Campus Administrative Team, Instructional Facilitator, Teachers, Instructional Leadership Team Others involved: Instructional staff	Teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data					
4) Teachers will use the Google Team Drive to store team feedback forms, lesson plans, and common assessments, testing calendars, and resources	Leaders:Campus Administrative Team, Campus Instructional Facilitator, Campus Teachers, Instructional Leadership Team Others involved: Instructional staff	Documents uploaded and stored in team drive for continued access.					

100% = Accomplished = No Progress = Discontinue

Performance Objective 6: Waller JH will assess the organizational structure of the school and the master schedule to optimize 100% of optimal learning time.

Evaluation Data Source(s) 6: meeting dates, sign-in sheet, minutes

Summative Evaluation 6:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ormati Review				
3, 1			Nov	Jan	Mar			
1) Master schedule will allow for all teachers within a grade level to have a common in-school conference period for weekly PLC's with their IF and Coordinator.	Leaders:Campus Administrative Team and Counselor Others involved: Registrar	Teams are able to collaborate, plan and look at data.						
100%								

Performance Objective 7: Waller JH will establish a process and routine for teacher input on 95% of student assessments

Evaluation Data Source(s) 7: sign-in sheet, agenda, meeting minutes, written procedures

Summative Evaluation 7:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews				
		2	Nov	Jan	Mar		
1) Teacher teams analyze assessment results using AWARE to modify or utilize instructional approaches and strategies for student interventions	Leaders:Campus Administrative Team, Campus Instructional Facilitator, Campus Teachers, Instructional Leadership Team, District Curriculum Staff Others involved: Instructional staff	Teacher teams analyze assessment results using AWARE to modify or utilize instructional approaches and strategies for student interventions					
2) Horizontal teams discuss how concepts have been taught and tested to determine re-teaching strategies	Leaders:Campus	Horizontal teams discuss how concepts have been taught and tested to determine re-teaching strategies					
= Accomplished = No Progress = Discontinue							

Performance Objective 8: Waller JH will establish a process and routine for teacher input on curricular development to align with assessments.

Evaluation Data Source(s) 8: sign-in sheet, agenda, meeting minutes, written procedures

Summative Evaluation 8:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ormati Review			
			Nov	Jan	Mar		
1) Each department meets to update campus curriculum	Leaders:Campus Administrators, Instructional Facilitator, Instructional Leadership Team, District Curriculum Staff Others Involved: Instructional staff	Department Meetings throughout year to ensure alignment of curriculum, instruction, and assessment.					
2) Department Meetings throughout year to ensure alignment of curriculum, instruction, and assessment	Leader:Campus Administrators, Instructional Facilitator, Instructional Leadership Team, District Curriculum Staff Others Involved: Instructional staff	Department Meetings throughout year to ensure alignment of curriculum, instruction, and assessment.					
= Accomplished = No Progress = Discontinue							

Goal 6: Waller ISD and Waller JH will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 1: 100% of our instructional staff will continue to enhance classroom instruction through the daily use of technology.

Evaluation Data Source(s) 1: Monitor Use of Chromebooks

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Fo R	ve 's			
			Nov	Jan	Mar		
1) Teachers integrate technology into the K-12 curriculum using the technology resources in the classroom.	Leader:Principals and Campus technologist Others Involved:Curriculum Directors, Instructional Facilitators, teachers	Lesson plans, T-TESS will have a technology integration component, use of School Objects and other online teaching materials.					
2) Hands on training will be provided to the teachers to assist in the integration of technology into the classroom.	Principals, Teachers, Instructional Facilitators, District Trainer	Training will be offered at the technology building in a model classroom. District Trainer will participate in planning meetings on the campus. Training for departments will be offered to show how to convert traditional lessons to interactive ones.					
3) Student use complies with all policies regarding acceptable technology use and targets the relevant issues.	Leader:Campus Technologist, Others Involved: Curriculum Director, Technology Director	Lesson Plan include technology integration					
4) Implement the K-12 Technology Applications TEKS using state provided on-line learning materials. This will include dedicated class time instruction at the K-5 grades, using online resources to bring 6-8 grade though the required TEKS	Leader:Principal, Campus Instructional Team Others Involved: Curriculum Director Principal, Campus Technologist, Technology Applications Instructors	Lesson plans, benchmarks, 8th grade Technology Apps performance test, student schedules					
100% = Accomplished							

Goal 6: Waller ISD and Waller JH will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 2: 100% of Waller ISD 8th grade students will complete the 8th grade technology assessment

Evaluation Data Source(s) 2: State adopted measuring tool learning.com assessment

Summative Evaluation 2:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ormati Review			
			Nov	Jan	Mar		
1) 8th Grade students will complete the assessment based on the Technology integration in the core content areas. Teachers will start engaging students with engaging tools and resources.		Student level of engagement reports from extreme collaboration utilization reports from online resources					
100% = Accomplished = No Progress = Discontinue							

Goal 6: Waller ISD and Waller JH will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 3: 100% of teachers will complete the State Teacher Star Chart Assessment.

Evaluation Data Source(s) 3: Teacher submission of Star Chart

Summative Evaluation 3:

			Fe	Formative	
Strategy Description	Monitor	Strategy's Expected Result/Impact	I I	Review	'S
			Nov	Jan	Mar
1) Ensure all WJH teachers complete survey by providing instructions	Leader:Principal, Campus	Email instructions, meeting sign in sheet, Star Chart login and			
on survey details in a timely manner.	Instructional Team	completion reports			
	Others Involved:				
	Curriculum Director				
	Principal, Campus				
	Technologist, Technology	,			
	Applications Instructors				
100%	Accomplished =	No Progress = Discontinue			

Performance Objective 1: Build the capacity for parents and school staff to interact and collaborate by increasing parent involvement by 10%.

Evaluation Data Source(s) 1: Parent participation logs through V-Soft will be utilized for comparison.

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	- '	ormati Review				
			Nov	Jan	Mar			
1) Host parental involvement activities that inform parents of the school policies such as annual Title I meeting, evaluation and review of school compact, CIP, and parental involvement policies.	Campus Administrative Team, Campus Leadership Team	parental involvement activities that inform parents of the school policies.						
2) Continue Parent Volunteer involvement in campus activities (classroom/office helper, chaperone, judge, committee member, tutor, mentor, etc.) through VIPS program	Campus Administrative Team, Campus Leadership Team	Parental involvement activities that inform parents of the school policies.						
= Accomplished = No Progress = Discontinue								

Performance Objective 2: 100% of Waller JH teachers will share responsibility for student achievement with parents by collaborating with campus staff.

Evaluation Data Source(s) 2: newsletters, agendas, sign-in sheets, meeting minutes

Summative Evaluation 2:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formative Reviews	
			Nov	Jan	Mar
1) Utilize Title 1 funds to provide parents/guardians the TEA Graduation Toolkit to assist in planning for the high school years and beyond.		Provide parents/guardians the TEA Graduation Toolkit to assist in planning for the high school years and beyond.			
2) A parent meeting is held to review and communicate the annual campus performance and state expectations	Leaders:Campus Administrative Team	Provide parents/guardians the TEA Graduation Toolkit to assist in planning for the high school years and beyond.			
100%	Accomplished =	No Progress = Discontinue			

Performance Objective 3: 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.

Evaluation Data Source(s) 3: newletters, SkyAlert, mailings, Remind, emails, phone logs, website

Summative Evaluation 3:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formative Reviews			
			Nov	Jan	Mar		
1) Ensure that all communication with parents is provided in the appropriate language	Leader: Campus Administrative Team Others Involved: Bilingual Director, Translators, Parent Liaison	Copies of all communication on file in both English and Spanish (Other translations are available as needed). 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.					
2) Utilize report card and progress report mail outs to communicate with parents	Others Involved: Campus	Parent newsletter mailed home in all progress reports and report cards, 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.					
3) Provide staff with student contact information through the Skyward system.	Others Involved: Office	Skyward parent log-in records, 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.					
4) Utilize Skyalert Connect system to effectively communicate with parents	Others Involved: Campus	Skyalert post-message reports, 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.					
100% = Accomplished							

Performance Objective 4: 100% of Waller JH teachers will ensure accessibility to school and school personnel for parents and/or guardians.

Evaluation Data Source(s) 4: newsletters, mailings

Summative Evaluation 4:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
Ov I		Gw 1 1	Nov	Jan	Mar
1) Parent access to grades and assignments in the Skyward system	Leader:Campus Technologist Others Involved: Campus Registrar	Parents passwords mailed out Access logs so parents can check their students grades and progress.			
2) Campus teachers update the online grade system weekly to ensure accurate grades are view-able by the parents	Leader: Campus Technologist, Campus Instructional Facilitator, Instructional Leadership Team, Campus Administrative Team Others Involved: Campus Teachers				
3) Attendance monitored daily	Leader:Campus Registrar Others Involved: Campus Administrative Team	Increase in student attendance; Skyward			
4) Provide parent liaison to open accessibility to Spanish speaking parents	Parent liaison, Principals Review of contact log	Provide parent liaison to open accessibility to Spanish speaking parents			
5) Utilize voice to email system for parent to teacher messaging	Leader: District Technology Staff Others Involved: all staff	Phone message reports delivered to teachers.			

6) Utilize V-soft system for visitor identification	Leader:Campus	System reports parent status and visitors on campus.				
	Administrative Team					
	Others Involved: Front					
	Desk Receptionists					
7) Parents utilize web pages to communicate with teachers	Leader:District	Parents utilize web pages to communicate with teachers				
	Technology Staff,					
	Campus Technologist					
	Others Involved:					
	Teachers					
= Accomplished = No Progress = Discontinue						

Goal 7: Waller ISD and Waller JH will continue to prioritize two-way communication between Waller ISD and all patrons through all sources available and encourage relationships of trust and mutual support. (Public Relations)

Performance Objective 5: Waller JH will develop with parents a written parent involvement policy and School-Parent Compact for 2017-2018.

Evaluation Data Source(s) 5: meeting schedule, agenda, sign-in sheet, minutes

Summative Evaluation 5:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ve	
			Nov	Jan	Mar
1) Meet with BLT and parent committee members to develop a parent involvement plan and school compact	Leader:Campus Administrative Team Others Involved: VIP Parents	Scheduled meetings or events occurring throughout year			
2) Title I Parent Involvement funds will be used to provide professional development to staff member at Region IV: "Building Capacity and Strengthening Partnerships for Family Engagement."	Administrative Team	Attendance of training			
100%	Accomplished =	No Progress = Discontinue			

Goal 8: Waller ISD and Waller JH will provide the necessary financial resources for the support of the instructional programs through prudent management and fiscal responsibility. (Fiscal and Resource Management)

Performance Objective 1: Utilize 100% of local funding.

Evaluation Data Source(s) 1: 2018-2019 Budget reports

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews				
			Nov	Jan	Mar		
1) Follow WISD District Budgeting process	Leader:Principal Others Involved: WISD Business office	Budget developed according to district guidelines					
2) Instructional Leadership Team members report department needs, and Campus Leadership Team members report campus needs	Leader:Campus Administrative Team, Others Involved: Instructional Leadership Team, Campus Leadership Team	The instructional needs list and the campus needs list are generated and resources are allocated as appropriate					
3) Evaluate successes generated by the 2015-2016 Campus Improvement Plan and define the areas of need during 2015-2016 that warrant being carried over to the 2016-2017 Campus Improvement Plan	Leader: Principals Others Involved: Campus Improvement Plan Team	List generated identifying areas met and not met					
4) Administrative supplies to be used for reviewing ELL data and progression toward campus and district goals.	Bil/ESL Director	Sign-in sheets, walk throughs, observations, test scores, meeting agenda					
100% = Accomplished = No Progress = Discontinue							

Goal 8: Waller ISD and Waller JH will provide the necessary financial resources for the support of the instructional programs through prudent management and fiscal responsibility. (Fiscal and Resource Management)

Performance Objective 2: Supplement local funding with federal funding and discretionary grant funding.

Evaluation Data Source(s) 2: 2018-2019 Budget reports

Summative Evaluation 2:

				Formative		
Strategy Description	Monitor	Strategy's Expected Result/Impact	Reviews			
			Nov	Jan	Mar	
1) Local funding used to support curriculum, staffing, and foundation programs	Leader:Principal Others Involved: Business Office, Campus Bookkeeper	Local funding used to support curriculum, staffing, and foundation programs				
2) Use Title II funding to provide professional learning in needed areas based on student data	Leader:Principal Others Involved: Campus Administrators, Instructional Leadership Team, Campus Leadership Team, Instructional Facilitator, Curriculum Directors and Coordinators	Use Title II funding to provide professional learning in needed areas based on student data				
3) Use Title IA funding to provide supplemental services to struggling and at-risk students	_	Use Title IA funding to provide supplemental services to struggling and at-risk students				
4) Through Title IV Funding, students will participate in College Week Activities to promote a college and career-bound community, Anti-Bullying Month Activities to promote a safe and secure learning environment, and Red Ribbon Week Activities to promote being drug free, provide professional development for counselors (Lone Star School Counselor Association Annual Conference), purchase Credit By Exam assessments, and utilize "The Texas Model Guide for Comprehensive School counseling Programs" 5th Edition to develop and enhance the counseling program.	Assistant Principals, Student Council Sponsors	Students will participate in daily Advisory Activities for three weeks: October 8-12 (College Week - in order to promote a college and career-bound community), October 1-30 (Anti-bullying Month - to promote a safe and secure learning environment), and October 23-31 (Red Ribbon Week - to promote being drug free). Review and enhancement of school counseling program.				

5) Through Title I and Comp Ed Funds, students will be provided supplemental materials (NASCO, Sirius Education, EAI educational resources, classrooms supplies for make and take review stations from Butler, dry erase boards/markers/erasers) to assist them in success in reading and mathematics TEKS; teachers and IF will receive professional development from Region 4 and HCDE to assist with implementing research-based instructional strategies and quality first-time instruction in Reading in Math classes. In addition, Funds will be used to pay for supplies and teachers for after school and weekend STAAR tutorials and review boot camps prior to STAAR testing.	Assistant Principals, Student Council Sponsors	Improve Instructional practices as evidenced by lesson plans and walthroughs			
6) Utilize Title 1 funds to supplement local funds to use the E-20/20 Edgenuity program to provide concept recovery and STAAR remediation for all identified students	Others Involved: District	Utilize Title 1 funds to supplement local funds to use the E-20/20 Edgenuity program to provide concept recovery and STAAR remediation for all identified students			
100% = Accomplished = No Progress = Discontinue					

Goal 9: Waller ISD and Waller JH will provide co-curricular and extracurricular opportunities and programs for students as a means of preparing them for the future. (Enrichment Programs)

Performance Objective 1: 90% of the students will be connected to the school through a co-curricular or extracurricular activity.

Evaluation Data Source(s) 1: Class roster, Club roster, extracurricular roster

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formati Review		
			Nov	Jan	Mar
1) Students will be given opportunities to learn aspects other than core academics such as technology, theater, music, sports, volunteer opportunities, etc.	*	students will be connected to the school through a co-curricular or extracurricular activity.			
2) Students have a variety of options to participate in school activities and thus experience a sense of belonging	* *	students will be connected to the school through a co-curricular or extracurricular activity.			
100%	Accomplished =	No Progress = Discontinue			

Goal 10: Waller ISD and Waller JH will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 1: Increase post-secondary awareness activities for all students by 20%.

Evaluation Data Source(s) 1: 2018-2019 activity logs compared to 2016-2017 activity logs

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact	1	ormati Review	
Strategy Description	1VIOIIII0I	Strategy's Expected Result Impact	Nov		Mar
1) Teachers and students participate in "Education: Go Get It" week to promote college awareness	Leader: School Counselor and Campus Administration Others Involved: Campus Staff	Students explore options for post graduation plans for success.			
2) Teachers' college logos are placed by their door to show students which college(s) they attended and promote awareness	Leader: School Counselor Others Involved: Campus Administration, Campus Staff	College Awareness is promoted for all students.			
3) Teachers and students wear college t-shirts throughout the year on Wednesdays to promote awareness	Leader:School Counselor, Campus Administration Others Involved: Campus Staff	College Awareness is promoted for all students.			
4) Promote post-secondary options through Career day	Leader: Principal, Campus Leadership Team, CTE Coordinator, Counselors, Others Involved: Campus Staff	Increase post-secondary awareness activities for all students by 20%.			
5) Students receive Graduation Tookits to provide them with information about their post-secondary options	Leader: Counselor Others Involved: Campus Administration	Increase post-secondary awareness activities for all students by 20%.			
100%	Accomplished =	No Progress = Discontinue			

Goal 10: Waller ISD and Waller JH will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 2: Provide student transitional opportunities from grade levels.

Evaluation Data Source(s) 2: calendar of activities

Summative Evaluation 2:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
			Nov	Jan	Mar
1) Transitional activities planned by the counselor to address entry	Leader:Counselor Other Involved:Principals	Calendar of activities provided for students for post secondary readiness.			
100%	Accomplished = 1	No Progress = Discontinue			

Goal 10: Waller ISD and Waller JH will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 3: Provide opportunities that will help parents become a part of their child's education and broaden students understanding of different cultures.

Evaluation Data Source(s) 3: There will be an increase in the number of opportunities parents take advantage of the support their child's education.

Summative Evaluation 3:

Strategy Description	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
			Nov	Jan	Mar
1) Curriculum Nights, Parent Day, Career Day, Literacy Night, GT Showcase, etc.	members, ELL	Provide opportunities that will help parents become a part of their child's education and broaden students understanding of different cultures.			
2) All parent communication will be translated into Spanish to ensure parent understanding.		Provide opportunities that will help parents become a part of their child's education and broaden students understanding of different cultures.			
100%					

Comprehensive Support Strategies

Goal	Objective	Strategy	Description
1	1	1	Use the WOW program to provide LEP newcomers lessons that include graphic organizers, visual aids and a "hands-on" approach for working with and discovering new words, also Reading, and Writing STAAR related intervention BOOKSOURCE materials in both Spanish, and English for recent immigrants in their year 1, and 2 in US. Valley Speech Early Exit Model Consultation. Newcomers also receive supplemental reading instruction during 1st period.
1	1	2	Provide appropriate technology- based intervention programs, Istation and Fast ForWord, Reading Assistance Plus and Reading 180 to target supplemental learning needs.
1	1	3	Provide "push-in" supplemental Math/Reading intervention in classes for a targeted population
1	1	4	Use rigorous questioning to prepare students for the STAAR assessment
1	1	5	Provide in-class support for our Special Education students who receive inclusion services by attending a general education class
1	1	6	Utilize the ESL paraprofessional and LEP tutor to provide LEP students with additional interventions and provide teachers with instructional support. Provide headsets for NAC students to support Language Acquisition.
1	1	8	Ongoing ELPS training for all instructional staff.
1	2	1	Provide teachers with differentiated instruction professional development to meet the needs of all students.
1	2	3	Use the WOW program to provide LEP newcomers lessons that include graphic organizers, visual aids and a "hands-on" approach for working with and discovering new words
1	2	4	Provide appropriate technology- based intervention programs, and Fast ForWord to target supplemental learning needs
1	2	5	Utilize Readers/Writers Workshop with students to improve students Reading/Writing comprehension.
1	2	6	Utilize the Newsela software to promote Reading and Writing in all courses.
1	2	7	Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized advisories
1	2	8	Use rigorous questioning and STAAR formatted question stems to prepare students for the STAAR assessment
1	3	2	Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized advisories.
1	3	3	Use rigorous questioning and STAAR formated question stems to prepare students for the STAAR assessment
1	4	1	Provide teachers with differentiated instruction professional development to meet the needs of all students
1	4	3	Use rigorous questioning to prepare students for the STAAR assessment

Goal	Objective	Strategy	Description
1	4	5	Utilize Kessler Science in Science classrooms to engage students with rigorous and innovative activities to further develop their knowledge and understanding of a given standard, visual materials-Science vocabulary posters.
1	5	3	Provide appropriate technology- based intervention programs including DreamBox to target supplemental learning needs.
1	5	4	Provide supplemental Math intervention during Math Lab and specialized advisory classes for a targeted population
1	5	5	Use rigorous/spiral questioning to prepare students for the STAAR assessment.
1	7	2	Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards
1	7	3	Utilize the Response to Intervention teacher to monitor the program, provide professional development, and provide teachers with support to address identified students' needs
1	7	4	LEP students will recieve linguistic assistance from trained staff
2	2	1	Provide teachers with professional development to meet the needs of all students focusing on math, reading and writing workshop with the support of coordinators and consultants including Alana Morris' Analysis Pyramid, Linsey McCoun, HCDE, Region 4, and Whitney LaRocca's Patterns of Power, Summer Math Institute for 6th Grade - Algebra 1 with Garland Linkenhoger
2	2	2) Provide identified students with a specialized Math and/or Reading Advisory period that targets identified areas
2	2	3	Utilize Scholastic, Fast ForWord, Stemscopes, DreamBOX, and Reading Assistance Plus to supplement instruction.
2	2	4	Provide teachers and Instructional Facilitator professional learning sessions to meet the instructional needs of all students in Math and Reading. Garland math Training, Instructional Coaching of ELLSs, Quick and Easy Reading Strategies in SS, Help! My Middle School Students Don't Like Reading in SS, Literacy Strategies for SS, Closing the Distance - Grade 7 Mathematics, Math Make and Take: STAAR Review Grade 7, and Math Make and Take: STAAR Review Grade 6); HCDE (Make then THINK!, Teachers WRITE!, Renew! by Shawna Coppola along with RWNotebooks for teachers; BYB: Reluctant Readers, Saturday Make &Take Session); and Bureau of Education and Research (What's New in Young Adult Literature and How to Use it in Your Program Grades 6-12).
2	3	1	Ongoing ELPS training for all instructional staff
2	3	3	TITLE III Funds will allow use of the WOW program to provide EL newcomers lessons that include graphic organizers, visual aids and a "hands-on" approach for working with and discovering new words. Dictionaries of various types from BARNES & NOBLE and Velazquez Press for EL's to supplement learning strategies.
2	3	4	Provide appropriate technology- based intervention programs, Study Island, Think Through Math, Compass Learning, DreamBox, BrainPOP, StemScopes, and Fast ForWord to target supplemental learning needs
2	3	5	Utilize the DBQ Project to help with cross-curricular writing in addition to "Writing in Science"
2	3	6	Provide teachers with differentiated instruction professional development to meet the needs of all students
2	3	7	Provide identified students with a specialized Math and/or Reading Advisory period that targets identified areas

Goal	Objective	Strategy	Description
2	3	9	Utilize STEMScopes and Kesler Science in Science classrooms to engage students with rigorous and innovative activities to further develop their knowledge and understanding of a given standard
2	3	10	Use rigorous questioning to prepare students for the STAAR assessment
2	3	11	Provide in-class support for our Special Education students who receive inclusion services when attending a general education class
2	3	12	Provide supplemental instruction during for ALL core classes during Advisory classes
2	3	13	Utilize the ESL paraprofessional to provide LEP students with additional interventions and provide teachers with instructional support
2	6	1	Provide teachers with differentiated instruction professional development to meet the needs of all students
2	6	2	ELPS is used for all lessons in all classes on campus, both core academic and elective classes
2	6	4	Professional development on Bloom's Cognitive and Affective Taxonomies as they relate to both higher order questioning and motivational strategies implemented by the teachers

Title I Schoolwide Elements

ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)

ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)

ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)